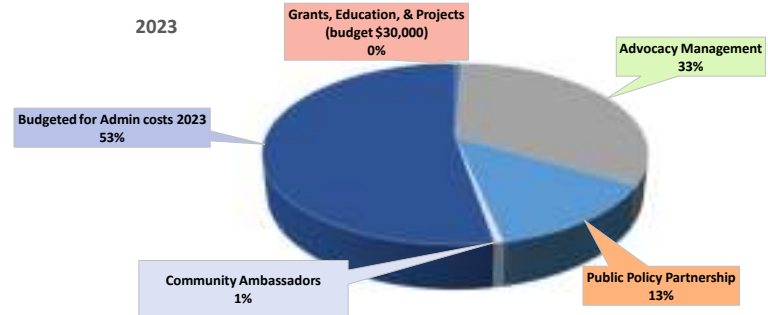


Council Obligation Chart

2023 Award	\$	774,176.00	
Grants, Education, & Projects (budget \$30,000)	\$	4,613.75	*actual spent
Advocacy Management	\$	275,000.00	
Public Policy Partnership	\$	111,500.00	
Community Ambassadors	\$	5,000.00	
Budgeted for Admin costs 2023	\$	441,683.00	
DHS Appropriation	\$	(35,000.00)	
Total	\$	802,796.75	
Total Unobligated	\$	(28,620.75)	



2024 Award	\$	774,176.00	
Grants, Education, & Projects (budget \$30,000)	\$	-	*actual spent
Advocacy Management	\$	275,000.00	
Public Policy Partnership	\$	111,500.00	
Budgeted for Admin costs 2024	\$	437,164.00	
DHS Appropriation	\$	(36,150.00)	
Total	\$	787,514.00	
Total Unobligated	\$	(13,338.00)	

